

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

ARTICLE 1

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and
Employment Service Fund:

For Personal Services	\$ 7,110,000
For Employee Retirement Contributions	
Paid by Employer	6,268,400
For State Contributions to State	
Employees' Retirement System	767,900
For State Contributions to	
Social Security	543,900
For Group Insurance	1,287,000
For Contractual Services	611,000
For Travel	127,300
For Telecommunications Services	<u>237,700</u>
Total	\$16,953,200

Section 2. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Unemployment Compensation Special Administration Fund to the Department of Employment Security for the payment of interest on advances made to the Unemployment Trust Fund as required by Title XII of the Social Security Act.

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services	\$ 14,366,100
For State Contributions to State	
Employees' Retirement System	1,551,500
For State Contributions to	
Social Security	1,099,000
For Group Insurance	2,915,000
For Contractual Services	14,584,300
For Travel	132,600
For Commodities	1,138,500
For Printing	1,942,800
For Equipment	922,400
For Telecommunications Services	547,300
For Operation of Auto Equipment	<u>96,500</u>
Total	\$39,296,000

Payable from Title III Social Security

and Employment Service Fund:

For expenses related to America's	
Labor Market Information System	\$ 4,500,000
Potential Relocation of Central	
Office	\$ 6,000,000

INFORMATION SERVICE BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services	\$ 7,028,500
For State Contributions to State	
Employees' Retirement System	759,100
For State Contributions to Social	

Security	537,700
For Group Insurance	1,309,000
For Contractual Services	16,728,000
For Travel	22,800
For Equipment	3,107,800
For Electronic Data Processing	0
For Telecommunications Services	<u>2,107,200</u>
Total	\$31,600,100

Section 4. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

OPERATIONS

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services	\$ 4,998,500
For State Contributions to State Employees' Retirement System	539,800
For State Contributions to Social Security	382,400
For Group Insurance	858,000
For Contractual Services	7,223,400
For Travel	70,000
For Telecommunications Services	91,200
For Permanent Improvements	85,000
For Refunds	<u>300,000</u>
Total	\$14,548,300

Payable from Title III Social Security

and Employment Service Fund:

For the expenses related to the development of Training Programs	100,000
For the expenses related to Employment Security Automation	3,500,000

For expenses related to a Benefit

Information System Redefinition	<u>8,000,000</u>
Total	\$11,600,000

Payable from the Unemployment Compensation

Special Administration Fund:

For expenses related to Legal

Assistance as required by law	\$ 2,000,000
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For deposit into the Title III

Social Security and Employment

Service Fund	10,000,000
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For Interest on Refunds of Erroneously

Paid Contributions, Penalties and

Interest	<u>100,000</u>
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Total	\$12,100,000
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Section 5. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2003, from reappropriations heretofore made for such purposes in Article 37, Section 3 of Public Act 92-538, is reappropriated to the Department of Employment Security from the Employment Security Administration Fund for the purposes authorized by Public Act 87-1178.

Section 6. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services	\$ 55,453,675
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For State Contributions to State

Employees' Retirement System	5,989,000
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For State Contributions to Social

Security	4,242,200
For Group Insurance	13,167,000
For Contractual Services	10,079,200
For Travel	925,600
For Telecommunications Services	5,456,600
For Refunds	<u>0</u>
Total	\$95,313,275

Of the sum appropriated above, \$4,888,648 is appropriated pursuant to the provisions governing federal fiscal year 2002 found in Sections 903(a), 903(b), and 903(c) of the Federal Social Security Act.

Section 7. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

UNEMPLOYMENT INSURANCE REVENUE

Payable from Title III Social Security and
Employment Service Fund:

For Personal Services	\$ 23,962,400
For State Contributions to State Employees' Retirement System	2,587,900
For State Contributions to Social Security	1,833,100
For Group Insurance	4,873,000
For Contractual Services	2,926,600
For Travel	200,000
For Telecommunications Services	<u>700,000</u>
Total	\$37,083,000

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

OPERATIONS

Grants-In-Aid

Payable from Title III Social Security
and Employment Service Fund:

For Grants	\$	0
For Tort Claims		<u>715,000</u>
Total		\$715,000

Section 9. The amount of \$772,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for the purpose of making grants to community non-profit agencies or organizations for the operation of a statewide network of outreach services for veterans, as provided for in the Vietnam Veterans' Act.

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT
Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages paid for insured work for the Department of Transportation.....	\$	2,000,000
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Payable from the Illinois Mathematics and Science Academy Income Fund		17,600
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Payable from Title III Social Security and Employment Service Fund		1,734,300
Payable from the General Revenue Fund.....		<u>16,000,000</u>
Total		\$19,751,900

Section 99. Effective date. This Act takes effect on

Public Act 093-0075
HB3785 Enrolled

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July 1, 2003.